

Draft 22-23 budget

Developed on 22nd September 2021

Councillors present: Paul Selvey, Pter Holborn, Richard Edmondson

Clerk present: Jane Hill

	22/23 Draft Budget
Clerk's salary	£2,700
Grass cutting	£1,000
Playingfield maintenance	£500
Civic Event	£500
Queens canopy project	£500
HMRC Tax & NI	£480
Insurance	£400
Tree maintenance	£400
Litter bin emptying	£370
Training	£300
SALC subscription	£275
Support for local organisations	£250
IT licences & subscriptions	£200
Footpath maintenance	£200
Internal audit	£160
Hall hire	£160
Election costs	£110
Defibrillator S137	£100
Website	£100
Grit bins	£100
Highways	£100
Clerk expenses	£80
Playingfield inspection	£65
Phone Box	£50
Office stationery	£40
ICO registration	£35
Bank charge	£22
Total	£9,197
21-22 Precept	8,920
% change over 21-22 precept	3%